

SSESA

Proposed 2026

January - December 2026

	TOTAL
Income	
206-000-000 Fire Equipment Income	
206-000-402 Fire Equipment Millage/Charge	
206-000-402.1 Perry Township	65,000.00
206-000-402.2 City of Perry	33,000.00
206-000-402.3 Antrim Township	27,000.00
206-000-402.4 Bennington Township	36,000.00
Total 206-000-402 Fire Equipment Millage/Charge	161,000.00
Total 206-000-000 Fire Equipment Income	161,000.00
336-400 Fire Income	
336-581 Bennington Twp.	84,000.00
336-582 Antrim Twp.	63,000.00
336-584 City of Perry	77,000.00
336-585 Perry Township	153,000.00
336-601 Fees for Services	5,000.00
336-671 Other Revenue	5,000.00
Total 336-400 Fire Income	387,000.00
651-400 EMS Income	
651-581 Bennington Twp.	161,000.00
651-582 Antrim Twp.	113,000.00
651-584 City of Perry	135,000.00
651-585 Perry Twp.	228,000.00
651-588 Burns Twp.	218,000.00
651-589 Vernon Twp.	309,000.00
651-590 Durand City	228,000.00
651-591 Memorial Healthcare	120,000.00
651-601 Fees for Services	1,925,000.00
Total 651-400 EMS Income	3,437,000.00
Total Income	\$3,985,000.00
GROSS PROFIT	\$3,985,000.00
Expenses	
206-900-000 Fire Equipment Expenses	
206-906-900 Lease Payments	52,000.00
206-965-700 Contingency	109,000.00
Total 206-900-000 Fire Equipment Expenses	161,000.00
336-701 Fire Personal Services	0.00
336-702 Officer Salary	
336-702.1 E. S. Chief / Fire	17,000.00
336-702.2 Deputy Chief Fire Salary	17,100.00
336-702.3 Asst. Chief / Fire Operations	13,802.00
336-702.4 Batt. Chief / Fire Salary	1,650.00
336-702.5 Captain Salary	1,450.00
336-702.6 Lieutenant Salary	1,200.00

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336-702.7 Engineer Salary	1,725.00
336-702.8 Fire Prev. Officer Salary	600.00
336-702.9 Training Coordinator Salary	1,000.00
Total 336-702 Officer Salary	55,527.00
336-703 Fire Runs	45,000.00
336-706 Exec. Asst. Wage	9,200.00
336-707 Community Education	300.00
336-708 Meeting / Training	20,000.00
336-720 Fire Payroll Taxes	8,500.00
336-721 Fire MERS	3,500.00
336-722 Fire Medical Benefits	3,500.00
336-723 Fire Disability Insurance	1,000.00
Total 336-701 Fire Personal Services	146,527.00
336-726 Fire Supplies	0.00
336-727 Fire Office Supplies	6,000.00
336-728 Fire Memberships / Subsc.	2,000.00
336-729 Fire Station Supplies	5,000.00
336-731 Fire Supplies / Community Ed	3,000.00
Total 336-726 Fire Supplies	16,000.00
336-800 Fire Other Services & Charges	0.00
336-801 Fire Uniforms / Cleaning	8,000.00
336-802 Fire Bank Service Charges	1,000.00
336-803 Fire Billing Services	1,000.00
336-805 Fire Insurance Policies	25,000.00
336-806 Fire Audit	9,000.00
336-807 Fire Attorney Services	7,500.00
336-820 Fire Worker's Comp Insurance	8,000.00
336-835 Fire Physicals	3,500.00
336-850 Fire Telephone/Internet/IT	7,500.00
336-860 Fire Fuel / Oil	10,000.00
336-921 Gas and Electric	9,000.00
336-922 Water / Sewer	1,500.00
336-930 Fire Building Repairs	10,000.00
336-955 Fire Miscellaneous	5,000.00
336-965 Fire Classes / Seminars	6,000.00
Total 336-800 Fire Other Services & Charges	112,000.00
336-970 Fire Equipment Cap Outlay	0.00
336-975 Fire Equip Replacement	42,473.00
336-980 Fire Equip Repairs & Maint.	70,000.00
Total 336-970 Fire Equipment Cap Outlay	112,473.00
651-701 EMS Personal Services	0.00
651-702 Officer Salary	
651-702.1 E.S. Chief EMS	68,000.00
651-702.2 Deputy Chief EMS	35,267.00

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651-702.3 Asst. Chief EMS Billing/Patient Records	10,000.00
651-702.31 Ass. Chief EMS Operations	55,208.00
Total 651-702 Officer Salary	168,475.00
651-705 EMS Wages	
651-705.1 EMS Wages-Straight Time	1,245,000.00
651-705.2 EMS Overtime .5	33,500.00
651-705.3 EMS Overtime 1.5	62,480.00
651-705.4 EMS Holiday Hours	42,750.00
651-705.5 EMS Vacation Hours	53,960.00
651-705.6 EMS Sick Hours	61,360.00
651-705.7 EMS Personal Leave	9,200.00
651-705.8 EMS Holiday Bonus	20,000.00
651-706 EMS Exec. Asst. Wage	36,800.00
651-707 Other Clerical	15,000.00
651-708 HR & Administration Coordinator	53,500.00
Total 651-705 EMS Wages	1,633,550.00
651-720 EMS Payroll Taxes	30,000.00
651-721 EMS MERS	212,000.00
651-722 EMS Medical Benefits	175,000.00
651-723 EMS Disability Insurance	15,000.00
Total 651-701 EMS Personal Services	2,234,025.00
651-726 EMS Supplies	0.00
651-727 EMS Office Supplies	20,000.00
651-728 EMS Memberships / Subsc.	2,000.00
651-729 EMS Station Supplies	20,000.00
651-730 EMS Medical Supplies	80,000.00
651-731 EMS Training Supplies	5,500.00
651-732 EMS Comm. Ed. Materials	1,000.00
Total 651-726 EMS Supplies	128,500.00
651-800 EMS Other Services & Charges	0.00
651-801 EMS Uniforms / Cleaning	25,000.00
651-802 EMS Bank Service Charges	12,000.00
651-803 EMS Billing Services	130,000.00
651-804 EMS Licensing Fees	7,000.00
651-805 EMS Insurance Policies	58,000.00
651-806 EMS Audit	21,000.00
651-807 EMS Attorney Services	50,000.00
651-808 Burns Campground Contingency	40,000.00
651-820 EMS Worker's Comp Insurance	45,000.00
651-835 EMS Physicals	2,500.00
651-850 EMS Telephone/Internet/IT	47,500.00
651-860 EMS Fuel / Oil	72,000.00
651-900 EMS Rent Expense	12,000.00
651-921 EMS Gas & Electric	15,000.00

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	TOTAL
651-922 EMS Water / Sewer	600.00
651-930 EMS Building Repairs	10,000.00
651-955 EMS Miscellaneous	15,000.00
651-965 EMS Classes / Seminars	10,000.00
Total 651-800 EMS Other Services & Charges	572,600.00
651-970 EMS Equipment Cap Outlay	0.00
651-971 EMS Equip Replacement	96,000.00
651-972 EMS Apparatus Replacement	43,771.00
651-974 Fire Truck Pmt. From EMS	77,604.00
651-980 EMS Equip. Repairs & Maint.	120,000.00
657-972 EMS Debt Service	164,500.00
Total 651-970 EMS Equipment Cap Outlay	501,875.00
Total Expenses	\$3,985,000.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00