

Perry Area Fire Rescue

Proposed 2025

January - December 2025

	TOTAL
Income	
336-400 Fire Income	
336-581 Bennington Twp.	68,000.00
336-582 Antrim Twp.	58,200.00
336-584 City of Perry	73,990.00
336-585 Perry Township	153,160.00
336-601 Fees for Services	5,000.00
336-671 Other Revenue	10,000.00
Total 336-400 Fire Income	368,350.00
651-400 EMS Income	
651-581 Bennington Twp.	148,920.00
651-582 Antrim Twp.	104,880.00
651-584 City of Perry	125,160.00
651-585 Perry Twp.	211,080.00
651-588 Burns Twp.	198,000.00
651-589 Vernon Twp.	285,960.00
651-590 Durand City	209,400.00
651-601 Fees for Services	1,050,000.00
Total 651-400 EMS Income	2,333,400.00
Total Income	\$2,701,750.00
GROSS PROFIT	\$2,701,750.00
Expenses	
336-701 Fire Personal Services	
336-702 Officer Salary	
336-702.1 E. S. Chief / Fire	14,000.00
336-702.2 Deputy Chief Fire Salary	16,600.00
336-702.3 Asst. Chief / Fire Operations	13,400.00
336-702.4 Batt. Chief / Fire Salary	1,650.00
336-702.5 Captain Salary	1,450.00
336-702.6 Lieutenant Salary	1,200.00
336-702.7 Engineer Salary	1,725.00
336-702.8 Fire Prev. Officer Salary	600.00
336-702.9 Training Coordinator Salary	1,000.00
Total 336-702 Officer Salary	51,625.00
336-703 Fire Runs	45,000.00
336-706 Exec. Asst. Wage	7,400.00
336-707 Community Education	300.00
336-708 Meeting / Training	15,000.00
336-720 Fire Payroll Taxes	8,000.00
336-721 Fire MERS	3,000.00
336-722 Fire Medical Benefits	3,000.00
336-723 Fire Disability Insurance	1,000.00
Total 336-701 Fire Personal Services	134,325.00

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	TOTAL
336-726 Fire Supplies	
336-727 Fire Office Supplies	4,000.00
336-728 Fire Memberships / Subsc.	500.00
336-731 Fire Supplies / Community Ed	1,500.00
Total 336-726 Fire Supplies	6,000.00
336-800 Fire Other Services & Charges	
336-801 Fire Uniforms / Cleaning	8,000.00
336-802 Fire Bank Service Charges	1,000.00
336-803 Fire Billing Services	2,000.00
336-805 Fire Insurance Policies	22,000.00
336-806 Fire Audit	7,000.00
336-807 Fire Attorney Services	7,500.00
336-820 Fire Worker's Comp Insurance	8,000.00
336-835 Fire Physicals	3,500.00
336-850 Fire Telephone/Internet	1,500.00
336-860 Fire Fuel / Oil	12,000.00
336-921 Gas and Electric	9,000.00
336-922 Water / Sewer	1,500.00
336-930 Fire Building Repairs	15,000.00
336-955 Fire Miscellaneous	10,000.00
336-965 Fire Classes / Seminars	6,000.00
Total 336-800 Fire Other Services & Charges	114,000.00
336-970 Fire Equipment Cap Outlay	
336-975 Fire Equip Replacement	25,000.00
336-975.1 Fire Apparatus Replacement	39,025.00
336-980 Fire Equip Repairs & Maint.	50,000.00
Total 336-970 Fire Equipment Cap Outlay	114,025.00
651-701 EMS Personal Services	
651-702 Officer Salary	
651-702.1 E.S. Chief EMS	56,000.00
651-702.2 Deputy Chief EMS	34,240.00
651-702.3 Asst. Chief EMS Billing/Patient Records	10,000.00
651-702.31 Ass. Chief EMS Operations	53,600.00
Total 651-702 Officer Salary	153,840.00
651-705 EMS Wages	
651-705.1 EMS Wages-Straight Time	857,000.00
651-705.2 EMS Overtime .5	26,000.00
651-705.3 EMS Overtime 1.5	36,000.00
651-705.4 EMS Holiday Hours	32,000.00
651-705.5 EMS Vacation Hours	64,000.00
651-705.6 EMS Sick Hours	62,000.00
651-705.7 EMS Personal Leave	11,000.00
651-705.8 EMS Holiday Bonus	13,000.00
Total 651-705 EMS Wages	1,101,000.00

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651-706 EMS Exec. Asst. Wage	29,200.00
651-720 EMS Payroll Taxes	30,000.00
651-721 EMS MERS	155,000.00
651-722 EMS Medical Benefits	151,000.00
651-723 EMS Disability Insurance	14,000.00
Total 651-701 EMS Personal Services	1,634,040.00
651-726 EMS Supplies	
651-727 EMS Office Supplies	20,000.00
651-728 EMS Memberships / Subsc.	2,000.00
651-730 EMS Medical Supplies	45,000.00
651-731 EMS Training Supplies	5,000.00
651-732 EMS Comm. Ed. Materials	1,000.00
Total 651-726 EMS Supplies	73,000.00
651-800 EMS Other Services & Charges	
651-801 EMS Uniforms / Cleaning	20,000.00
651-802 EMS Bank Service Charges	8,000.00
651-803 EMS Billing Services	66,000.00
651-804 EMS Licensing Fees	6,000.00
651-805 EMS Insurance Policies	50,000.00
651-806 EMS Audit	12,000.00
651-807 EMS Attorney Services	20,000.00
651-820 EMS Worker's Comp Insurance	34,000.00
651-835 EMS Physicals	2,500.00
651-850 EMS Telephone/Internet	5,000.00
651-860 EMS Fuel / Oil	55,000.00
651-900 EMS Rent Expense	12,000.00
651-921 EMS Gas & Electric	16,000.00
651-922 EMS Water / Sewer	600.00
651-930 EMS Building Repairs	10,000.00
651-955 EMS Miscellaneous	15,000.00
651-965 EMS Classes / Seminars	10,000.00
Total 651-800 EMS Other Services & Charges	342,100.00
651-970 EMS Equipment Cap Outlay	
651-971 EMS Equip Replacement	101,656.00
651-972 EMS Apparatus Replacement	30,000.00
651-974 Fire Truck Pmt. From EMS	77,604.00
651-980 EMS Equip. Repairs & Maint.	40,000.00
657-972 EMS Debt Service	35,000.00
Total 651-970 EMS Equipment Cap Outlay	284,260.00
Total Expenses	\$2,701,750.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00