

Southwest Shiawassee Emergency Services Alliance

Serving Residents as Perry Area Fire Rescue

145 S. Main Street ≈ P.O. Box 63 ≈ Perry, Michigan 48872
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(Official) Budget Hearing Minutes **With Corrections**

September 16, 2024

7:00 p.m.

Perry Township Hall

Call to Order

Mr. DeLau called the meeting to order at 7:01 pm.

Present:

Board Officers: Chair-Tim DeLau (City of Perry), Vice Chair-Janet Sprague (Vernon Township), Treasurer - Troy Parmalee (Perry Township) and Secretary-Lori Godfrey (Antrim Township)

Trustees: Tom Deming (Burns Township), Phyllis Dickerson (Village of Morrice), Bob Peterson (Village of Morrice), Nick Spaniola (City of Durand), Mark Fraser (Perry Township) and Bob Porter (City of Perry)

Member at Large: Jeff Harris (Perry Township)

Absent: Interim Chief of Emergency Services - Trent Atkins

Also Present: Deputy Chief of Fire – Scott Grinnell, ~~Assistant~~ Deputy Chief of EMS - Dan Munro

Approval of the Budget Hearing Agenda

Motion made by Mr. Deming to approve the meeting agenda. Second by Mr. Peterson. All in favor. Motion carried.

New Business

Budget Review – Mr. Parmalee presented the budget for review. The Finance Committee met last Thursday to finalize and present a detailed and precise budget as possible. There will need to be amendments completed in November or December once the Union Contract is finalized.

Due to passing of .5 mil for Fire Capital Equipment. The chart below is the proposed income.

2025 First Capital Account - Proposed

Income Expenses

City of Perry \$31,400.00 Debt Payments \$52,000.00 Perry Twp/Morrice \$64,900.00

Contingency \$96,010.00 Antrim \$23,710.00

Bennington \$28,000.00

Total \$148,010.00 Total \$148,010.00

Public Comments

None

Adjournment

There being no further business:

Motion made by Mr. Deming to adjourn. Second by Mr. Porter. All in favor. Motion carried.

Meeting adjourned at 7:14 p.m.

Respectfully Submitted,
Lori Godfrey, Secretary